

**MUNICIPIO DE AHOME**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**

**DEL 1 DE ENERO AL 30 DE JUNIO DE 2022**  
**(Pesos)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U+V+W+X+Y+Z+AA+J)</b>	<b>1,262,775,399.87</b>	<b>28,162,544.95</b>	<b>1,290,937,944.82</b>	<b>764,390,627.42</b>	<b>717,795,148.05</b>	<b>526,547,317.40</b>
A. REGIDORES	21,300,000.00	-77,944.76	21,222,055.24	10,309,726.91	9,393,854.09	10,912,328.33
B. PRESIDENCIA MUNICIPAL	7,200,000.00	-575,689.72	6,624,310.28	3,071,930.10	2,835,834.81	3,552,380.18
C. SECRETARIA DEL BIENESTAR	25,700,000.00	-2,434,768.40	23,265,231.60	12,881,960.65	12,026,504.26	10,383,270.95
D. SUBSECRETARIA DEL BIENESTAR Y PARTICIPACION CIUDAD	15,000,000.00	-8,165,844.72	6,834,155.28	2,837,596.65	2,238,340.65	3,996,558.63
E. DIRECCION DEL BIENESTAR SOCIAL	4,100,000.00	3,337,637.72	7,437,637.72	6,829,965.37	6,715,146.84	607,672.35
F. DIRECCION DE ATENCION Y PARTICIPACION CIUDADANA	4,100,000.00	14,896,434.98	18,996,434.98	18,530,775.80	16,604,209.38	465,659.18
G. DIRECCION DE PUEBLOS INDIGENAS	4,100,000.00	-1,244,585.89	2,855,414.11	855,949.15	855,949.15	1,999,464.96
H. SECRETARIA DE LAS MUJERES	460,000.00	2,556,223.34	3,016,223.34	2,870,092.04	2,843,995.22	146,131.30
I. D. IGUALDAD SUSTANTIVA ENTRE MUJERES Y HOMBRES	300,000.00	-55,601.36	244,398.64	104,587.56	2,089.56	139,811.08
J. SUBDIRECCION DE IGUALDAD SUSTANTIVA	300,000.00	-226,658.00	73,342.00	0.00	0.00	73,342.00
K. SUBDIR. DE PREVENCION, ATENCION Y ERR. VIOLENCI	300,000.00	-117,353.53	182,646.47	160,960.39	160,960.39	21,686.08
L. SUBDIRECCION DE ADMINISTRACION	215,000.00	-71,664.00	143,336.00	0.00	0.00	143,336.00
M. COORDINACION DE COMUNICACION SOCIAL	15,500,000.00	9,586,431.60	25,086,431.60	12,731,076.95	12,507,009.98	12,355,354.65
N. DIRECCION GENERAL DE PLANEACION Y TECNOLOGIA CIVIC	2,800,000.00	976,495.95	3,776,495.95	3,170,057.33	3,087,669.65	606,438.62
O. DIRECCION DE INFORMATICA	6,000,000.00	-2,046,816.29	3,953,183.71	1,344,738.55	1,231,673.05	2,608,445.16
P. DIRECCION GENERAL DE ECONOMIA	1,900,000.00	9,277,168.94	11,177,168.94	10,306,428.53	10,185,415.27	870,740.41
Q. DIRECCION DE PROMOCION ECONOMICA	1,000,000.00	713,906.94	1,713,906.94	1,119,408.95	1,075,416.95	594,497.99
R. DIRECCION DE TURISMO	1,000,000.00	-74,878.20	925,121.80	722,766.84	678,774.84	202,354.96
S. DIRECCION DE UNIDAD Y MEJORA REGULATORIA Y G.EMPRES	1,000,000.00	-167,610.30	832,389.70	656,575.07	619,768.15	175,814.63
T. DIRECCION DE DESARROLLO ECONOMICO, AGROALIMENTARIO	1,000,000.00	-856,069.56	143,930.44	54,838.00	10,846.00	89,092.44
U. SUBDIRECCION DE PESCA Y ACUACULTURA	1,000,000.00	-775,530.14	224,469.86	93,992.00	50,000.00	130,477.86
V. DEPARTAMENTO DE EVALUACION, SEGUIMIENTO Y CONTROL	800,000.00	-173,943.50	626,056.50	114,465.89	70,473.89	511,590.61
W. DEPARTAMENTO DE DESARROLLO EMPRESARIAL E INDUSTRIA	800,000.00	-583,893.37	216,106.63	87,548.00	43,556.00	128,558.63
X. DIRECCION DE UNIDAD DE INVERSION	2,000,000.00	135,710.07	2,135,710.07	1,135,124.80	1,087,228.38	1,000,585.27
Y. SINDICO PROCURADOR	3,900,000.00	-88,701.14	3,811,298.86	1,932,536.01	1,789,243.69	1,878,762.85
Z. ORGANO INTERNO DE CONTROL MUNICIPAL	5,500,000.00	20,092.99	5,520,092.99	3,425,631.41	3,211,597.34	2,094,461.58
AA. DIRECCION DE ASUNTOS JURIDICOS	4,100,000.00	-284,778.47	3,815,221.53	1,895,252.78	1,784,174.77	1,919,968.75
AB. DIRECCION DE INSPECCION Y NORMATIVIDAD	11,200,000.00	231,588.23	11,431,588.23	5,959,432.60	5,476,481.02	5,472,155.63
AC. SECRETARIA DEL AYUNTAMIENTO	13,000,000.00	147,767.64	13,147,767.64	7,470,818.18	7,262,552.69	5,676,949.46
AD. COORDINACION DE ASESORES	600,000.00	898,093.09	1,498,093.09	1,383,794.88	1,327,388.48	114,298.21
AE. UNIDAD DE TRANSPARENCIA DEL MUNICIPIO DE AHOME	1,850,000.00	15,064.41	1,865,064.41	1,063,473.43	997,106.79	801,590.98
AF. SINDICATURA DE AHOME	3,600,000.00	158,736.82	3,758,736.82	2,093,674.76	1,994,806.61	1,665,062.06
AG. SINDICATURA HIGUERA DE ZARAGOZA	2,100,000.00	51,403.77	2,151,403.77	1,134,089.08	1,069,559.63	1,017,314.69
AH. SINDICATURA HERIBERTO VALDEZ ROMERO	2,500,000.00	-53,835.95	2,446,164.05	1,287,453.03	1,230,464.43	1,158,711.02
AI. SINDICATURA SAN MIGUEL ZAPOTITLAN	3,600,000.00	20,044.72	3,620,044.72	1,910,459.50	1,805,280.59	1,709,585.22
AJ. SINDICATURA GUSTAVO DIAZ ORDAZ	2,450,000.00	-1,652.36	2,448,347.64	1,243,139.59	1,169,839.88	1,205,208.05
AK. SINDICATURA TOPOLOBAMPO	2,350,000.00	33,416.25	2,383,416.25	1,241,087.78	1,185,681.46	1,142,328.47
AL. SINDICATURA MOCHIS	1,200,000.00	18,971.24	1,218,971.24	635,027.66	618,292.13	583,943.58
AM. COORDINACION DEL TRIBUNAL MUNICIPAL DE BARANDILLA	5,000,000.00	27,557.07	5,027,557.07	2,937,991.28	2,678,776.50	2,089,565.79
AN. ASUNTOS INTER. Y ENLACE DE SECRET DE REL. EXTERIOR	3,000,000.00	59,476.75	3,059,476.75	1,698,094.63	1,637,303.03	1,361,382.12
AO. Pensiones Vitalicias	156,400,000.00	-95,224.00	156,304,776.00	94,676,461.61	82,177,010.79	61,628,314.39
AP. TESORERIA MUNICIPAL	4,700,000.00	19,703,488.28	24,403,488.28	2,886,862.39	2,737,303.98	21,516,625.89
AQ. DIRECCION DE INGRESOS	8,200,000.00	5,647,045.10	13,847,045.10	8,904,578.87	8,640,845.74	4,942,466.23
AR. DIRECCION DE COBRANZA	4,700,000.00	1,579,414.86	6,279,414.86	3,960,495.11	3,781,687.92	2,318,919.75
AS. DIRECCION DE EGRESOS	7,200,000.00	5,277,751.30	12,477,751.30	9,550,059.92	9,374,941.99	2,927,691.38
AT. DIRECCION DE ADMINISTRACION	11,150,000.00	1,592,888.06	12,742,888.06	8,057,558.02	7,743,603.38	4,685,330.04
AU. DEPARTAMENTO DE RECURSOS HUMANOS	13,000,000.00	-8,505,471.23	4,494,528.77	2,177,870.43	2,086,904.03	2,316,658.34
AV. DEPARTAMENTO DE SUMINISTROS	2,650,000.00	76,463.02	2,726,463.02	1,682,273.52	1,498,996.92	1,044,189.50
AW. DEPARTAMENTO DE BIENES MUEBLES E INMUEBLES	1,700,000.00	-54,703.24	1,645,296.76	623,708.20	560,661.91	1,021,588.56
AX. DEPARTAMENTO DE TALLER MUNICIPAL	9,100,000.00	131,276.79	9,231,276.79	4,587,235.68	4,172,886.21	4,644,041.11
AY. DEPARTAMENTO DE SERVICIOS GENERALES	8,100,000.00	290,468.61	8,390,468.61	4,446,581.39	3,933,965.37	3,943,887.22
AZ. CENTRAL PERSONAL DE SERVICIO	28,350,000.00	7,055,471.97	35,405,471.97	29,012,976.75	23,889,186.12	6,392,495.22

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	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
BA. SECRETARIA DE OBRAS PUBLICAS, URBANISMO Y ECOLOGIA	18,800,000.00	31,863,991.66	50,663,991.66	42,058,877.69	40,542,398.47	8,605,113.97
BB. SUBDIRECCION ADMINISTRATIVA	4,000,000.00	-2,704,241.16	1,295,758.84	0.00	0.00	1,295,758.84
BC. DIRECCION DE OBRA PUBLICA	9,200,000.00	-8,967,015.78	232,984.22	132,811.37	32,815.37	100,172.85
BD. DIRECCION DE CONSTRUCCION Y MANTENIMIENTO URBANO	35,000,000.00	-202,746.53	34,797,253.47	24,168,788.47	24,168,788.47	10,628,465.00
BE. DIRECCION DE SERVICIOS PUBLICOS	218,000,000.00	-4,729,224.70	213,270,775.30	129,661,437.29	128,156,058.13	83,609,338.01
BF. DEPARTAMENTO DE MERCADOS Y CENTRALES DE ABASTO	6,400,399.87	1,387,092.12	7,787,491.99	4,641,563.82	4,278,416.15	3,145,928.17
BG. SUBDIRECCION DE MERCADOS, C. ABASTOS Y RASTROS	5,300,000.00	-685,528.91	4,614,471.09	2,443,126.56	2,211,099.11	2,171,344.53
BH. SUB DIRECCION DE ALUMBRADO PUBLICO	56,800,000.00	87,710.56	56,887,710.56	36,139,893.05	31,031,742.51	20,747,817.51
BI. SUB DIRECCION DE PARQUES Y JARDINES	40,000,000.00	11,314,196.97	51,314,196.97	37,889,834.14	35,312,630.66	13,424,362.83
BJ. DEPARTAMENTO DE PANTEONES	3,000,000.00	5,222,230.61	8,222,230.61	7,741,643.87	7,677,191.61	480,586.74
BK. DIRECCION DE MEDIO AMBIENTE Y DESARROLLO URBANO	9,200,000.00	-391,354.49	8,808,645.51	3,334,762.05	2,800,010.31	5,473,883.46
BL. DIRECCION DE EDUCACION	12,500,000.00	-5,154,892.69	7,345,107.31	2,404,301.98	2,255,202.03	4,940,805.33
BM. DIRECCION DE SALUD MUNICIPAL	46,000,000.00	-14,517,076.85	31,482,923.15	22,629,637.27	22,116,936.54	8,853,285.88
BN. GASTOS ADMINISTRATIVOS	48,000,000.00	340,359.58	48,340,359.58	33,373,041.52	28,896,537.33	14,967,318.06
BO. ADQUISICION DE BIENES	28,000,000.00	-15,121,308.93	12,878,691.07	3,394,730.94	3,394,730.94	9,483,960.13
BP. OBRA PREDIAL RUSTICO	65,500,000.00	-5,413,918.97	60,086,081.03	795,326.14	795,326.14	59,290,754.89
BQ. OBRA PUBLICA DIRECTA	40,000,000.00	3,980,883.85	43,980,883.85	29,757,204.98	28,464,024.89	14,223,678.87
BR. OBRA ZOFEMAT	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
BS. OBRA PREDIAL RUSTICO REMANENTE	0.00	31,003,451.89	31,003,451.89	24,864,581.86	24,864,581.86	6,138,870.03
BT. OBRA PREDIAL RUSTICO 2021	0.00	0.00	0.00	0.00	0.00	0.00
BU. SUBSECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	24,000,000.00	-24,000,000.00	0.00	0.00	0.00	0.00
BV. COORDINACION ADMNISTRATIVA	12,000,000.00	-4,850,598.00	7,149,402.00	0.00	0.00	7,149,402.00
BW. DIRECCION DE SEGURIDAD PUBLICA	12,000,000.00	-6,000,000.00	6,000,000.00	0.00	0.00	6,000,000.00
BX. DIRECCION DE TRANSITO MUNICIPAL	12,000,000.00	-6,000,000.00	6,000,000.00	0.00	0.00	6,000,000.00
BY. SUBSIDIOS Y TRANSFERENCIAS	103,000,000.00	-3,082,737.66	99,917,262.34	61,089,880.40	60,635,397.62	38,827,381.94
BZ. ADEFAS (ADEUDOS DE EJERCICIOS ANTERIORES)	13,000,000.00	-13,000,000.00	0.00	0.00	0.00	0.00
<b>II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U+V+W+X+Y+Z+AA+AB-</b>	<b>386,930,964.00</b>	<b>43,357,823.02</b>	<b>430,288,787.02</b>	<b>182,150,558.25</b>	<b>170,077,165.42</b>	<b>248,138,228.77</b>
A. APLICACIÓN FONDO DE APORTACIONES PARA INFRAESTRUCTURA SOCIAL MUNICIPAL	104,500,000.00	1,861,391.00	106,361,391.00	12,743,133.27	12,743,133.27	93,618,257.73
B. OBRAS FONDO DE FORTALECIMIENTO MUNICIPAL	9,021,149.06	0.00	9,021,149.06	4,904,847.30	4,904,847.30	4,116,301.76
C. SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	273,409,814.94	41,496,432.02	314,906,246.96	164,502,577.68	152,429,184.85	150,403,669.28
<b>III. Total de Egresos (III = I + II)</b>	<b>1,649,706,363.87</b>	<b>71,520,367.97</b>	<b>1,721,226,731.84</b>	<b>946,541,185.67</b>	<b>887,872,313.47</b>	<b>774,685,546.17</b>