

MUNICIPIO DE AHOME

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025
 (Pesos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U+V+W+X+Y+Z+AA+AB+AC+AD+AE+AF+AG+AH+AI+AJ+AK+AL+AM+AN+AO+AP+AQ+AR+AS+AT+AU+AV+AW+AX+AY+AZ)	1,499,221,698.00	208,092,349.05	1,707,314,047.05	1,636,410,530.64	1,632,258,494.22	70,903,516.41
A. REGIDORES	23,479,287.84	899,848.12	24,379,135.96	24,379,135.96	24,379,135.96	0.00
B. PRESIDENCIA MUNICIPAL	5,965,067.54	-244,251.27	5,720,816.27	5,720,816.27	5,720,816.27	0.00
C. SECRETARIA DEL BIENESTAR	12,329,110.77	19,283,073.56	31,612,184.33	31,612,184.33	31,612,184.33	0.00
D. SUBSECRETARIA DEL BIENESTAR Y PARTICIPACION CIUDAD	6,897,663.55	-4,432,296.85	2,465,366.70	2,465,366.70	2,465,366.70	0.00
E. DIRECCION DEL BIENESTAR SOCIAL	7,928,404.36	-1,192,998.28	6,735,406.08	6,735,406.08	6,735,406.08	0.00
F. DIRECCION DE ATENCION Y PARTICIPACION CIUDADANA	9,214,633.20	6,549,735.66	15,764,368.86	15,764,368.86	15,764,368.86	0.00
G. DIRECCION DE PUEBLOS INDIGENAS	1,480,059.79	1,501,504.04	2,981,563.83	2,981,563.83	2,981,563.83	0.00
H. SECRETARIA DE LAS MUJERES	5,430,327.32	-131,453.33	5,298,873.99	5,298,873.99	5,298,873.99	0.00
I. SUBDIR. DE PREVENCION, ATENCION Y ERR. VIOLENCI	248,031.00	306,062.62	554,093.62	554,093.62	554,093.62	0.00
J. SUBDIRECCION DE ADMINISTRACION	8,000.00	-2,825.00	5,175.00	5,175.00	5,175.00	0.00
K. COORDINACION DE COMUNICACION SOCIAL	19,669,057.82	3,518,972.55	23,188,030.37	23,188,030.37	23,188,030.37	0.00
L. DIRECCION GENERAL DE PLANEACION Y TECNOLOGIA CIVIC	4,896,588.93	-663,031.91	4,233,557.02	4,233,557.02	4,233,557.02	0.00
M. DIRECCION DE INFORMATICA	2,156,621.13	171,407.17	2,328,028.30	2,328,028.30	2,328,028.30	0.00
N. SECRETARIA DE ECONOMIA	11,068,592.51	671,045.61	11,739,638.12	11,739,638.12	11,159,902.12	0.00
O. DIRECCION DE TURISMO	2,412,656.39	487,314.13	2,899,970.52	2,899,970.52	2,899,970.52	0.00
P. DIRECCION DE UNIDAD Y MEJORA REGULATORIA Y G.EMPRES	1,193,900.00	-185,555.04	1,008,344.96	1,008,344.96	1,008,344.96	0.00
Q. SUBDIRECCION DE PESCA Y ACUACULTURA	3,000.00	-3,000.00	0.00	0.00	0.00	0.00
R. DEPARTAMENTO DE DESARROLLO EMPRESARIAL E INDUSTRIA	100,000.00	-100,000.00	0.00	0.00	0.00	0.00
S. DIRECCION DE UNIDAD DE INVERSION	1,373,077.06	-379,621.53	993,455.53	993,455.53	993,455.53	0.00
T. SINDICO PROCURADOR	4,565,326.48	-56,305.74	4,509,020.74	4,509,020.74	4,509,020.74	0.00
U. ORGANO INTERNO DE CONTROL MUNICIPAL	7,505,966.51	-143,032.25	7,362,934.26	7,362,934.26	7,362,934.26	0.00
V. DIRECCION DE ASUNTOS JURIDICOS	3,654,447.28	919,611.19	4,574,058.47	4,574,058.47	4,574,058.47	0.00
W. DIRECCION DE INSPECCION Y NORMATIVIDAD	12,140,730.02	752,607.27	12,893,337.29	12,893,337.29	12,885,516.29	0.00
X. SECRETARIA DEL AYUNTAMIENTO	10,340,419.85	1,418,453.26	11,758,873.11	11,758,873.11	11,758,873.11	0.00
Y. COORDINACION DE ASESORES	2,221,184.33	-1,144,624.22	1,076,560.11	1,076,560.11	1,076,560.11	0.00
Z. UNIDAD DE TRANSPARENCIA DEL MUNICIPIO DE AHOME	1,741,443.64	-84,794.76	1,656,648.88	1,656,648.88	1,656,648.88	0.00
AA. OFICINA DE BUSQUEDA DE PERSONAS DESAPARECIDAS	1,386,202.87	42,269.32	1,428,472.19	1,428,472.19	1,428,472.19	0.00
AB. SISTEMA NAC.DE PROTECCION DE NIÑAS, NIÑOS Y ADOLEC	787,916.67	89,809.22	877,725.89	877,725.89	877,725.89	0.00
AC. SINDICATURA DE AHOME	3,453,864.61	458,479.92	3,912,344.53	3,912,344.53	3,912,344.53	0.00
AD. SINDICATURA HIGUERA DE ZARAGOZA	2,495,448.00	595,389.40	3,090,837.40	3,090,837.40	3,090,837.40	0.00
AE. SINDICATURA HERIBERTO VALDEZ ROMERO	1,989,183.13	278,984.22	2,268,167.35	2,268,167.35	2,268,167.35	0.00
AF. SINDICATURA SAN MIGUEL ZAPOTITLAN	3,162,108.20	458,836.16	3,620,944.36	3,620,944.36	3,620,944.36	0.00
AG. SINDICATURA GUSTAVO DIAZ ORDAZ	2,429,619.65	310,131.56	2,739,751.21	2,739,751.21	2,739,751.21	0.00
AH. SINDICATURA TOPOLOBAMPO	2,149,772.26	79,333.11	2,229,105.37	2,229,105.37	2,229,105.37	0.00
AI. SINDICATURA MOCHIS	2,688,487.45	255,993.77	2,944,481.22	2,944,481.22	2,944,481.22	0.00
AJ. COORDINACION DEL TRIBUNAL MUNICIPAL DE BARANDILLA	6,712,730.17	250,502.73	6,963,232.90	6,963,232.90	6,963,232.90	0.00
AK. ASUNTOS INTER. Y ENLACE DE SECRET DE REL. EXTERIOR	3,214,679.51	207,833.21	3,422,512.72	3,422,512.72	3,422,512.72	0.00
AL. Pensiones Vitalicias	268,543,635.16	58,320,038.18	326,863,673.34	318,373,205.33	318,373,205.33	8,490,468.01
AM. TESORERIA MUNICIPAL	4,535,701.35	-97,313.24	4,438,388.11	4,438,388.11	4,438,388.11	0.00
AN. DIRECCION DE INGRESOS	7,023,381.71	14,381,946.11	21,405,327.82	21,405,327.82	21,403,853.57	0.00
AO. DIRECCION DE COBRANZA	3,188,048.61	114,339.62	3,302,388.23	3,302,388.23	3,302,388.23	0.00
AP. DIRECCION DE EGRESOS	6,370,488.58	-268,808.19	6,101,680.39	6,101,680.39	6,024,169.86	0.00
AQ. DIRECCION DE ADMINISTRACION	30,413,872.89	5,219,974.81	35,633,847.70	35,633,847.70	35,633,847.70	0.00
AR. DEPARTAMENTO DE RECURSOS HUMANOS	12,242,440.08	12,358,022.03	24,600,462.11	24,600,462.11	24,600,462.11	0.00
AS. DEPARTAMENTO DE SUMINISTROS	3,447,500.52	542,296.61	3,989,797.13	3,989,797.13	3,989,797.13	0.00
AT. DEPARTAMENTO DE BIENES MUEBLES E INMUEBLES	1,253,776.06	408,185.14	1,661,961.20	1,661,961.20	1,661,961.20	0.00
AU. DEPARTAMENTO DE TALLER MUNICIPAL	8,745,158.95	1,353,164.55	10,098,323.50	10,098,323.50	10,059,138.70	0.00
AV. DEPARTAMENTO DE SERVICIOS GENERALES	8,586,629.13	845,263.92	9,431,893.05	9,431,893.05	9,431,893.05	0.00
AW. CENTRAL PERSONAL DE SERVICIO	298,710,575.58	24,336,610.36	323,047,185.94	323,047,185.94	323,047,185.94	0.00
AX. SECRETARIA DE OBRAS PUBLICAS, URBANISMO Y ECOLOGIA	36,831,233.04	11,109,067.88	47,940,300.92	47,940,300.92	47,820,041.92	0.00
AY. DIRECCION DE CONSTRUCCION Y MANTENIMIENTO URBANO	43,645,713.80	14,006,218.97	57,651,932.77	57,651,932.77	57,651,932.77	0.00
AZ. DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	188,883,695.32	-7,111,063.29	181,772,632.03	168,482,464.13	168,482,464.13	13,290,167.90

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Clasificación Administrativa

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(Pesos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
BA. DEPARTAMENTO DE MERCADOS Y CENTRALES DE ABASTO	6,560,037.61	386,418.60	6,946,456.21	6,946,456.21	6,946,456.21	0.00
BB. SUBDIRECCION DE MERCADOS, C. ABASTOS Y RASTROS	3,505,143.84	942,925.83	4,448,069.67	4,448,069.67	4,448,069.67	0.00
BC. SUB DIRECCION DE ALUMBRADO PUBLICO	26,969,007.60	12,709,268.82	39,678,276.42	34,139,212.77	34,099,253.09	5,539,063.65
BD. SUB DIRECCION DE PARQUES Y JARDINES	48,050,531.01	-1,542,888.59	46,507,642.42	46,507,642.42	46,081,286.26	0.00
BE. DEPARTAMENTO DE PANTEONES	5,859,889.39	-1,678,493.69	4,181,395.70	4,181,395.70	4,181,395.70	0.00
BF. DIRECCION DE MEDIO AMBIENTE Y DESARROLLO URBANO	3,016,802.45	3,643,757.25	6,660,559.70	6,660,559.70	6,660,559.70	0.00
BG. DIRECCION DE EDUCACION	5,030,030.92	488,035.19	5,518,066.11	5,518,066.11	5,518,066.11	0.00
BH. DIRECCION DE SALUD MUNICIPAL	26,896,394.56	-297,102.31	26,599,292.25	26,599,292.25	26,599,292.25	0.00
BI. GASTOS ADMINISTRATIVOS	44,551,000.00	20,113,958.02	64,664,958.02	64,664,958.02	61,805,223.02	0.00
BJ. ADQUISICION DE BIENES	500,000.00	15,911,613.94	16,411,613.94	16,411,613.94	16,411,613.94	0.00
BK. OBRA PREDIAL RUSTICO	54,931,092.00	-10,806,983.40	44,124,108.60	18,301,315.25	18,301,315.25	25,822,793.35
BL. OBRA PUBLICA DIRECTA	50,000,000.00	2,531,091.56	52,531,091.56	37,420,070.06	37,420,070.06	15,111,021.50
BM. OBRA ZOFEMAT	2,650,002.00	0.00	2,650,002.00	0.00	0.00	2,650,002.00
BN. SUBSIDIOS Y TRANSFERENCIAS	84,786,306.00	24,429,396.75	109,215,702.75	109,215,702.75	109,215,702.75	0.00
BO. ADEFAS (ADEUDOS DE EJERCICIOS ANTERIORES)	25,000,000.00	-25,000,000.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U+V+W+X+Y+Z+AA+AB-	564,778,302.00	-10,046,787.21	554,731,514.79	553,509,802.03	502,315,986.91	1,221,712.76
A. OBRA REVESTIMIENTO DE CALLES	0.00	3,459,237.69	3,459,237.69	3,289,765.93	2,209,766.03	169,471.76
B. APLICACIÓN FONDO DE APORTACIONES PARA INFRAESTRUCTURA SOCIAL MUNICIPAL	124,163,922.00	-14,063,871.62	110,100,050.38	109,047,809.38	83,317,076.20	1,052,241.00
C. DEUDA PUBLICA- FORTALECIMIENTO MUNICIPAL	12,738,380.00	-1,428,243.58	11,310,136.42	11,310,136.42	11,310,136.42	0.00
D. SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	183,812,000.00	-98,427,015.51	85,384,984.49	85,384,984.49	79,335,150.18	0.00
E. SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	0.00	98,288,918.16	98,288,918.16	98,288,918.16	98,288,918.16	0.00
F. SUBSECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00
G. COORDINACION ADMINISTRATIVA	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00
H. DIRECCION DE SEGURIDAD PUBLICA	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00
I. DIRECCION DE TRANSITO MUNICIPAL	4,000,000.00	-4,000,000.00	0.00	0.00	0.00	0.00
J. SERVICIOS PUBLICOS FORTAMUN	234,064,000.00	12,124,187.65	246,188,187.65	246,188,187.65	227,854,939.92	0.00
III. Total de Egresos (III = I + II)	2,064,000,000.00	198,045,561.84	2,262,045,561.84	2,189,920,332.67	2,134,574,481.13	72,125,229.17